

USA Girl Scouts Overseas – West Pacific 2008 Annual Report



The Girl Scout Promise and Law

On my honor, I will try:
To serve God and my country,
To help people at all times,
And to live by the Girl Scout Law.

I will do my best to be
honest and fair,
friendly and helpful,
considerate and caring,
courageous and strong, and
responsible for what I say and do,

and to
respect myself and others,
respect authority,
use resources wisely,
make the world a better place, and
be a sister to every Girl Scout.

Girl Scout Mission

Girl Scouting builds girls of courage, confidence
and character who make the world a better place.

From the President



Thank you Girl Scout families, volunteers, friends and donors. Together, we work toward providing the best possible program for girls throughout the West Pacific area, to ensure that they have the skills to serve them throughout their lives. The skills the girls have developed will be carried into adulthood as the Girl Scouts are our future leaders and will, without a doubt, positively impact the life of other Girl Scouts in the future.

As President of the Board of Directors, I am proud of the activities and the end results that I see. Our country is more and more diverse and nowhere will the girls in our service area be able to learn and understand the different cultures more than through their own personal experience right here in Girl Scouts. Most of our Overseas Committees have very healthy relationships with their Host Nation Girl Scouts, and day events, cultural celebrations and home stay exchanges are all part of that partnership.

We also want to say thank you to the Department of Defense. Their unwavering support of the Girl Scout program allows us to remain a strong advocate for girls and to help them develop the courage, confidence and character they need to make the world a better place – the Girl Scout mission.

A handwritten signature in black ink that reads "Summer Van Pelt".

Summer Van Pelt

2008-A Year in Review

Seventy five middle and high school age girls gathered at Okuma Recreational Center on Okinawa during spring break for a week of leadership development; they hiked to Hiji Falls, snorkeled in the ocean, listened and laughed with MAJOR GENERAL Krussa-Dossin, designed shoes for an entrepreneurial project, and developed personal leadership goals.



One hundred and ten girls attended summer resident camp. This year, they could choose to attend either Camp Lighten Up! on Torii Station (Okinawa), or Camp Adventure at Tama Hills near Yokota Air Base.

Depending on the camp, they got to swim in the ocean, make meals over a traditional campfire, go horseback riding, and design their own solar powered car.



Two girls earned their Gold Award, the highest award a girl can earn in Girl Scouts. Ashleigh Stebbins, Foster, created a special training program for the altar servers at her church, that can easily be adapted by

other religious communities. To ensure its sustainability, she developed a web site as well.

Ashleigh Dawn Fleming, Misawa, focused her project on disaster

preparedness. She worked closely with the American Red Cross, her military community and gave presentations to the schools and Girl Scouts. She also developed three AFN commercials on the topic.

Five Senior Girl Scouts attend Ranger Camp with 130 Girl Scouts from Japan at their beautiful campground in the Nagano prefecture. They began their six day adventure by lashing a table and ended it with new many new friends and a lifetime of memories.



Sixty five adults celebrate Girl Scouting at the annual Winter Conference at Osan Air Force Base, Korea. Ruth Van Reken, nationally known authority on “third culture kids”, was the featured speaker. The auction raised almost \$7000 for camp scholarships.

Five Volunteers and two staff traveled to Austin, Texas to be trained in the new Girl Scout Leadership Program. As GSUSA redesigns all of the material to focus on the leadership experience for girls, the staff and volunteers have been charged with ensuring that the West Pacific volunteers are current and up to date with latest information, in an effort to make sure girls Discover, Connect and Take Action, the keys to leadership.

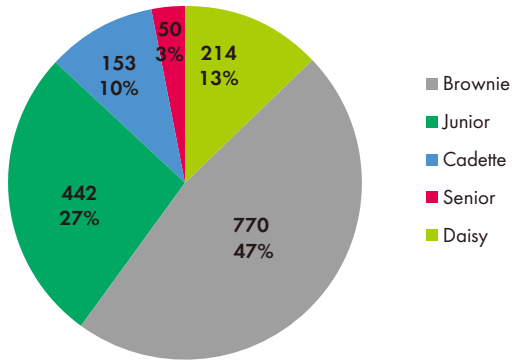
Membership

Thank you to the Overseas Committee Chairs for their dedication and commitment to the Girl Scout Promise and Law during the 2008 program year (October 1, 2007-September 30, 2008).

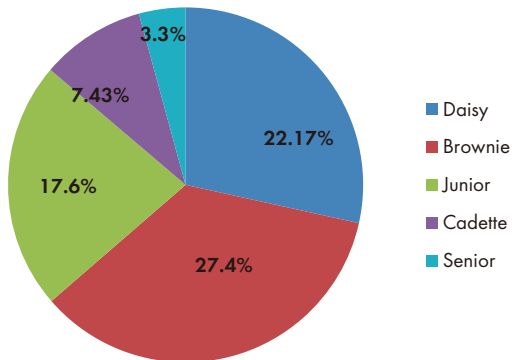
Overseas Committee	Overseas Committee Chair	Membership	Percent of Girls Available (Market Share)
Mainland			
Atsugi	Dena Tolentino	76	16.1
Iwakuni	Tracey Harris	86	24.8
Misawa	Cindee Parker	135	18.6
Sasebo	Chris Alford	58	15.7
Yokosuka	Joyce Peterson	160	12.9
Yokota	Debora Fuller	132	17.1
Zama	Kimberli Bailes	41	15
Okinawa			
Courtney	Tessa Grubb/Anita Ames	130	22.6
Foster	Laurie Schwanke	149	17.2
Kadena	Sherry Karibian	272	13.2
Kinser	Katrina Chambliss	52	17.4
Korea			
Osan	Analeis McDonald	71	15.3
Seoul	Shelly Matautia	231	21.5
Daegu	LaTondra Anderson	36	11.3
Total		1629	16.4

Summary

West Pacific Membership September 30, 2008



Percent of DoDDs Girls Served by Program Level September 30, 2008



Fund Development

USA Girl Scouts Overseas-West Pacific is fortunate to have such generous donors and funders to support the programs and operations of the organization. Between the individual gifts including the CFC and Family Partnership, grants received and money raised through the Winter Conference auction, \$33,000 was received to help support the programs and activities of USAGSO-West Pacific.

Juliette Low Circle - \$250 Plus

Chris Alford
American Women's Welfare
Association (AWWA)
Mariya Fogarasi
Kadena Enlisted Spouses Club
Kadena Officers Spouses Club
Marine Thrift Shop
COL Marydarlene Morgan
Shelly Matautia
Jill Pollard
Seoul Overseas Committee
Cynthia Shipley
Pam Sievers
Shirley Westbay
Stars and Stripes
Zama Officer's and Civilian
Spouses's Association

President's Circle - \$100 - \$249

Leo and Lilibeth Fujutagana
Les Gray
Susan Klein
John and Jessica Payne
Damaris Riviera
Krista Terrel
Sandy Thomas
Summer Van Pelt
Debbie Weigle

Girl Scout Green Circle

- up to \$100

Dr. Dorteia Abraham
LaTondra Anderson
Kimberli Bailes
Ador and Lea Barcega
Wendy Bopp
Trenton and Shannon Bradford
Mario and Dulce Chambergro
Joel and Akiko Christensen
Clark Family
James and Sara Compton
Brian & Melissa Crabtree
Anne Cruz
Erin Day
Karlostena Davis
Ronals & Lesley Dennis
Krystal Durham
Kristi Drown
Andres & Amanda Freeman
Rosie Freeman
Tessa Grubb
Hadden Family
Eve Harris
Tracy Harris
James & Kelley Hatchett
Candyce Haynes
Jenny Jimenez
Darcie Johnson
Alyson Jones
Kline Family

Yemawja Kransnow
Chiyoun Lee
Kelcey Liverpool
Myrna Loge
William & Kathryn Lowder
Lila McCutcheon
Barbara McDonald
Joe McDonald
Dawn McKinley
Travis and Yoko Owen
Cindee Parker
Susan Patten
Lanita Perkins
Joyce Peterson
James and Zosie Pickens

Bruce and Catherine Prario
Marshall and Vicki Prouty
Sharon Ressler
Matthew and Soo Rinke
Laurie Schwanke
Edward and Shelly Talley
Dena Tolentino
Ann Marie Trost
Courtney Walters
Calandra Whitfield
James and Fawn Williams
Winfrey Family
Cheryl Womack
Jamie Zmistowski

Additional contributions for which we are grateful:

- Central Texas College for the donation of new office work stations.
- US Army, Torii Station, for its support of the Okinawa resident camp (tents and other equipment)
- US Air Force, Yokota, for its support of the Mainland resident camp (tents and other equipment)
- Military financial support from the US Army Japan and Korea, US Navy, US Marines, US Air Force which totaled \$222,064
- US Army JAPAN which provides logistical support to the USAGSO – WP Headquarters at Camp Zama.
- All of the military installations that provide direct support to troops and volunteers through meeting space, program supplies and transportation.



Audited Financial Statements, October 1, 2007 – September 30, 2008

REVENUES	<u>2008</u>
Program and Support Revenue	
Military non-appropriated funds	\$222,064
Combined Federal Campaign	6,976
Girl Scout cookie sales net of cost	202,198
Sale of merchandise net of cost	25,121
Auction income	6,971
Program service fees	<u>46,015</u>
TOTAL PROGRAM AND SUPPORT REVENUE	<u>509,345</u>
 Other Revenue	
Contributions	\$5,474
Restricted contributions	13,733
Investment income	31,077
Miscellaneous income	<u>350</u>
Total other revenue	<u>\$50,634</u>
TOTAL REVENUE AND SUPPORT	<u>\$559,979</u>
 EXPENSES	
Salaries, payroll taxes and related benefits	\$308,157
Supplies	27,458
Telephone	2,653
Occupancy	61,887
Equipment	3,327
Printing, publications, postage and shipping	4,589
Professional fees	1,454
Membership and dues	420
Conferences and travel	65,583
Special assistance and grants	30,345
Insurance	594
Miscellaneous expenses	<u>2,603</u>
TOTAL EXPENSES	<u>\$509,070</u>
 CHANGE IN NET ASSETS	\$ 50,909
NET ASSETS AT BEGINNING OF YEAR	<u>\$746,881</u>
NET ASSETS AT END IF YEAR	<u><u>\$797,790</u></u>

Board of Directors, as of September 30, 2008

COL. Marydarlene Morgan, President, Kadena
Cynthia Shipley, Secretary, Foster
Shirley Westbay, Treasurer, Zama
Vanessa Gardner, Yokota
Les Gray, Zama
Kristen Stone, Yongsan
Summer Van Pelt, Kadena
CAPT. Daniel Weed, Yokosuka
COL. Mary Whitworth, Zama
Darian Wilson, Stars and Stripes

USAGSO-WP Staff as of September 30, 2008

Gina Ambriz, Bookkeeper
Rebecca Buell, Registrar
Akiko Christensen, Administrative Assistant
Sarah Jegglie, Mainland Store Manager
Robin Miller, Director of Membership and Marketing
Laura Nerad, Okinawa Office/Store Manager
Jill Pollard, Director of Membership and Marketing
Pam Sievers, CEO



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